

# Pawtucket School District

# Curvin-McCabe Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,503	\$3,580	-2.1%
Substitutes	\$51	\$37	36.5%
Instructional Parapros	\$243	\$207	17.3%
Pupil-Use Technology	\$114	\$106	7.8%
Instructional Materials	\$94	\$209	-54.8%
<b>Total</b>	<b>\$4,006</b>	<b>\$4,139</b>	<b>-3.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$4	\$3	19.7%
Library & Media	\$149	\$137	9.0%
Extracurricular	\$1	\$0	100.0%
Student Health/Services	\$140	\$77	81.5%
Curriculum Development	\$2	\$12	-80.1%
Staff Development	\$98	\$89	10.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$145	\$76	91.2%
Therapists, Psychologists	\$730	\$519	40.8%
<b>Total</b>	<b>\$1,270</b>	<b>\$913</b>	<b>39.1%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$188	\$159	18.0%
Food Service	\$271	\$267	1.3%
Safety	\$1	\$3	-66.7%
Building Upkeep	\$456	\$381	19.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$916</b>	<b>\$811</b>	<b>13.0%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$172	\$167	2.5%
School Office	\$64	\$69	-8.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$235</b>	<b>\$237</b>	<b>-0.6%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

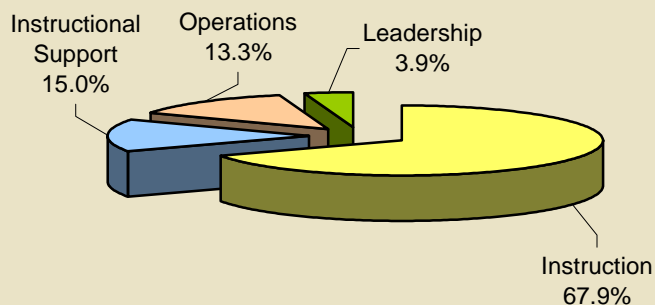
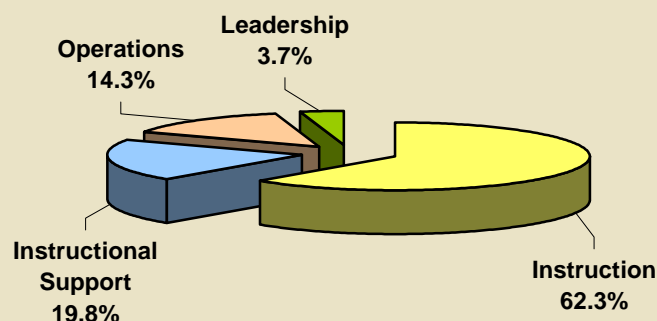
July 1999 - June 2000

Expenditures:	\$3,612,422
School Enrollment (ADM):	562
School Per Pupil:	\$6,428

July 1998 - June 1999

Expenditures:	\$3,342,868
School Enrollment (ADM):	548
School Per Pupil:	\$6,100

July 1999 - June 2000



July 1998 - June 1999